ics consulting, inc

TECH CONSTRUCTION PROGRESS 2/6/19

WORK IN PLACE THROUGH JANUARY

- Exterior bleacher installation continued.
- Concession building electrical continued.
- Exterior light pole installation started.
- Auditorium grading completed.
- Auditorium slabs continued.
- Interior metal stud wall framing in areas 6, 7, and 8 continued.
- Sheet rock and taping in areas 3, 4, kitchen, and area 6 continued.
- Interior stairs and railings were installed in areas 1 & 2 learning neighborhoods.
- Pool install continued.
- Painting continued in areas 2 & 3 learning neighborhoods and gym.
- Tile continued in areas 1 & 3 learning neighborhood, and kitchen.
- Ceiling grid installation started in areas 1, 2, and 3 learning neighborhoods.
- Lighting installation continued in Areas 1 & 2 learning neighborhoods.
- Electrical Finishes were ongoing in areas 1 & 2 learning neighborhoods.
- Carpet install in area 1 has begun.

- Architectural wood paneling and fins have begun in area 1 learning neighborhood.
- Lighting install in the gym and fab lab continued
- Architectural casework continued in Area 1 learning neighborhood.
- Science casework has started in Areas 1, 2, and 3 learning neighborhoods.
- Electrical underground continued in area 7 auditorium.
- Electrical rough-ins were ongoing in areas 4 8.
- Ductwork installation continued in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and auditorium.
- Duct and piping insulation continued in the learning neighborhoods, commons, admin area, and locker rooms.
- Hydronic piping continued throughout the learning neighborhoods, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins continued throughout all learning neighborhoods, kitchen, and area 8 locker rooms.
- Exterior metal panels continued throughout areas 4, 7, and 8.
- Window installation continued in areas 3, 4, and 7.
- Granite installation continued at the administration area.
- Fire sprinklers installation continued throughout all learning neighborhoods, commons, kitchen, gymnasium, athletic areas, and auditorium.

Kitchen Serving Area



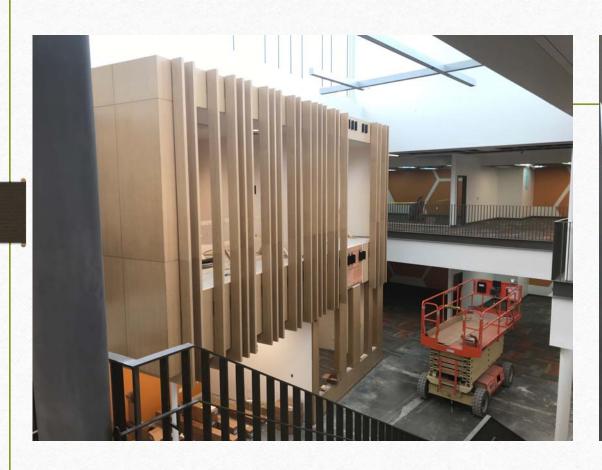


Food Prep Area & Culinary Area





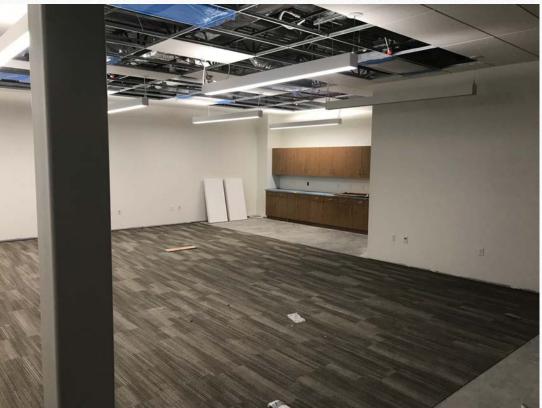
Area 1 Clear Story & Classroom Area



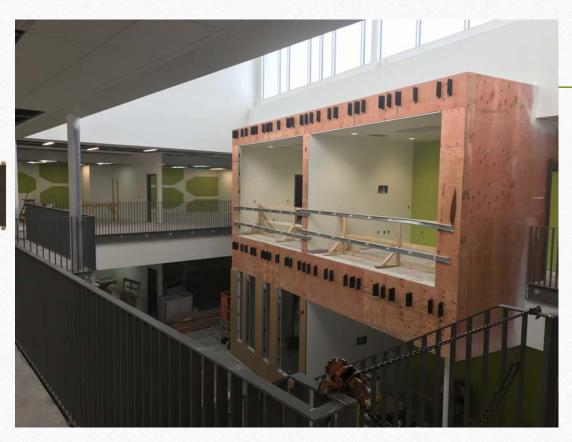


Medium Group Room & Staff Collaboration Area





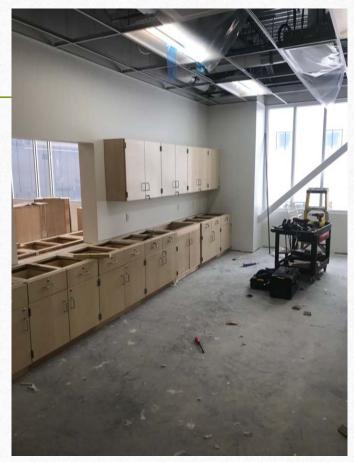
Area 2 Clear Story & Science Classroom



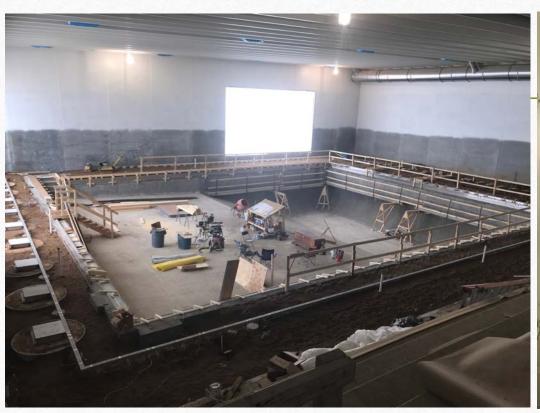


Area 3 Clear Story & Science Prep Area





Pool & Gym





Front Entry & Admin Area





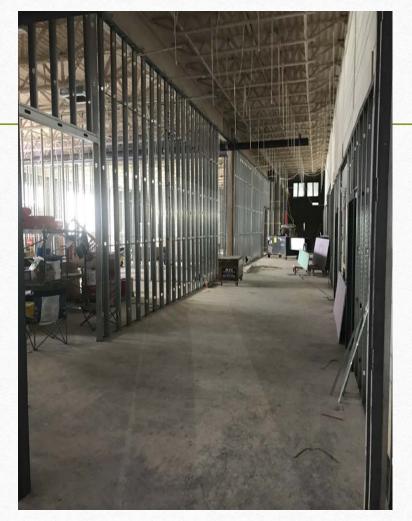
Tiger Den & Commons





Commons Entry & Art Rooms





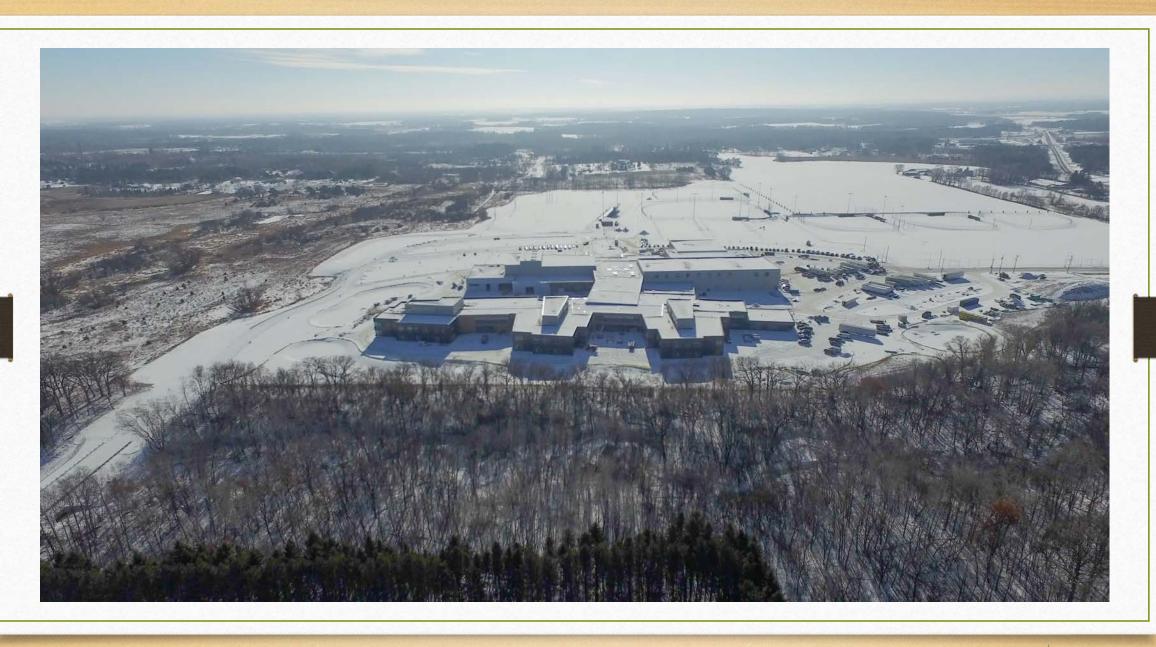
Front Entry Granite Install











UPCOMING SCHEDULED ACTIVITIES

- Exterior bleacher installation will continue.
- Concession building electrical will continue.
- Exterior light pole installation will continue.
- Auditorium grading will continue.
- Auditorium slabs will continue.
- Interior metal stud wall framing in areas 7 & 8 will continue.
- Sheet rock and taping in areas 4 and area 6 will continue.
- Interior stairs and railings will be installed in areas 3, 4, and 6 learning neighborhoods, fab lab, and admin area.
- Pool install will continue.
- Painting will continue in areas 2 & 3 learning neighborhoods and commons.
- Tile will continue in areas 1 & 3 learning neighborhood, and culinary area.
- Ceiling grid installation will continue in areas 1, 2, and 3 learning neighborhoods.
- Lighting installation will continue in Areas 1, 2, and 3 learning neighborhoods and kitchen.
- Electrical Finishes will continue in areas 1, 2 & 3 learning neighborhoods.
- Carpet install will continue in area 2 & 3 learning neighborhoods.

- Architectural wood paneling and fins will continue in areas 2 & 3 learning neighborhoods.
- Architectural casework continued in Area 1, 2, and 3 learning neighborhoods.
- Science casework will continue in Areas 1, 2, and 3 learning neighborhoods.
- Electrical underground will continue in area 7 auditorium.
- Electrical rough-ins will continue in areas 4 8.
- Ductwork installation will continue in areas 1-3 mechanical rooms, area 6 mechanical room/admin area, area 8 locker rooms and auditorium.
- Duct and piping insulation will continue in the learning neighborhoods, commons, admin area, and locker rooms.
- Hydronic piping will continue throughout the learning neighborhoods, area 4 kitchen and commons, area 6 admin/front entry and area 8 athletics area.
- Interior plumbing rough-ins will continue throughout all learning neighborhoods, kitchen, and area 8 locker rooms.
- Exterior metal panels will continue throughout areas 4, 7, and 8.
- Window installation will continue in areas 4, 6 and 8.
- Granite installation will continue at the auditorium.
- Fire sprinklers installation continued throughout all learning neighborhoods, commons, kitchen, gymnasium, athletic areas, and auditorium.

QUESTIONS





Tech High School Budget Summary St. Cloud Area School District 742

Overall Budget

1 Funding				\$ 107,499,701
	Bond, Bond Premium, Bond Interest, Utilitiy Rebates, North	Entr	y City Reim.	
Exper	nses			
A.	Permits, Plan Review Fees, Wetland Credits, Property	\$	2,794,581	
	Purchase, City Assessments			
B.	Fees, Services, HVAC Commissioning, Surveys, Soils	\$	11,220,149	
	Investigations, Construction Testing, Bond Issuance Costs,			
	Insurance, Relocation Costs,			
C	Completed Construction Contracts and Co-op Purchasing	\$	78,314,506	
	(Includes approved Alternates)			
D	Remaining Construction Allowances	\$	10,653,425	
E	Construction Contingency	\$	4,475,000	
Total Expenses			\$ 107,457,661	
Bal	ance			\$ 42,040



Tech High School Budget Summary

St. Cloud Area School District 742

Allowances Summary and Balances

D Remaining Construction Allowances

ltem		Budget		Contracted		Estimated		Balance	
Furniture, Fixtures and Equipment (FFE)	\$	4,200,000			\$	3,527,877	\$	672,123	
Technology	\$	2,925,000			\$	2,849,341	\$	75,659	
Distributed Attenna System	\$	600,000					\$	600,000	
Site Maintenance Equipment	\$	400,000					\$	400,000	
Building Signage	\$	125,000					\$	125,000	
Interior and Exterior Scoreboards	\$	538,000	\$	576,939			\$	(38,939	
Auditorium Equipment	\$	350,000					\$	350,000	
Site Buildings									
Concessions, Toilets, Electrical	\$	588,200	\$	588,200			\$	-	
Team Rooms and Maintenance Underground	\$	279,763	\$	279,763			\$	>=	
Remaining for Student Materials/Contractor	\$	647,462					\$	647,462	
Total Remaining Construction Allowances	\$	10,653,425							
Construction Contingency									
Bid Descrepancies	\$	500,000	\$	500,000			\$	-	
Construction Contingency	\$	3,975,000	\$	2,319,532	\$	88,926	\$	1,566,541	
Spray Applied Fireproofing					\$	229,270	\$	1,337,271	